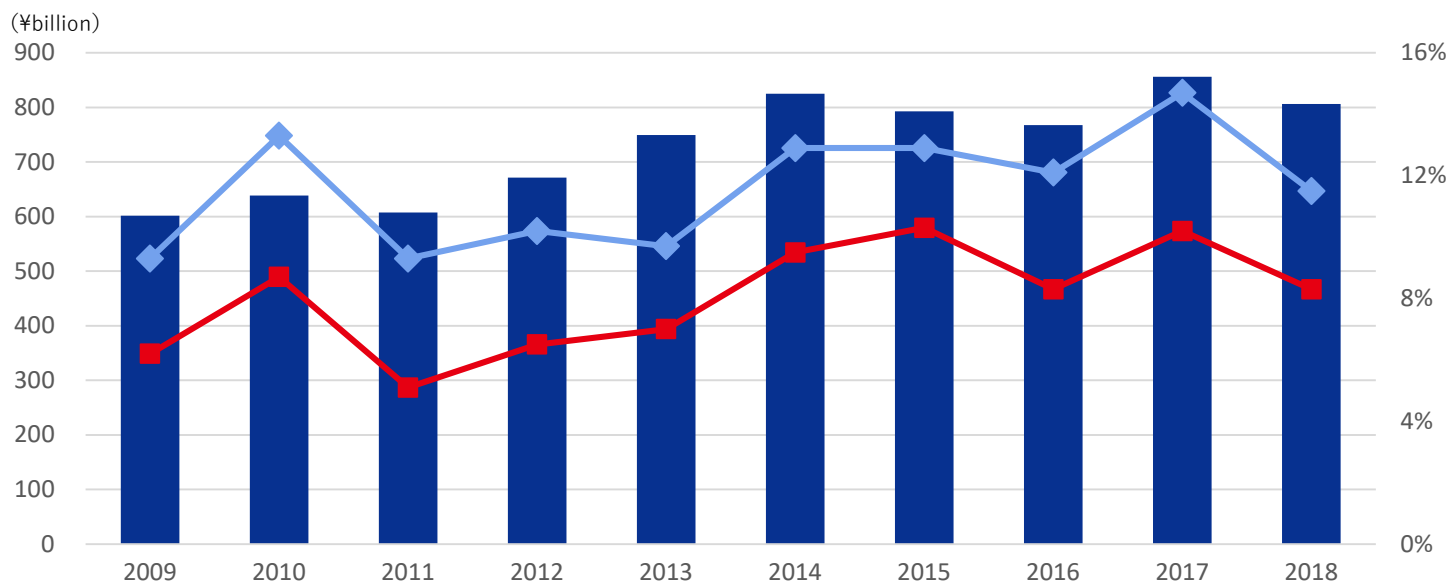


経営成績 Operating Results

Consolidated

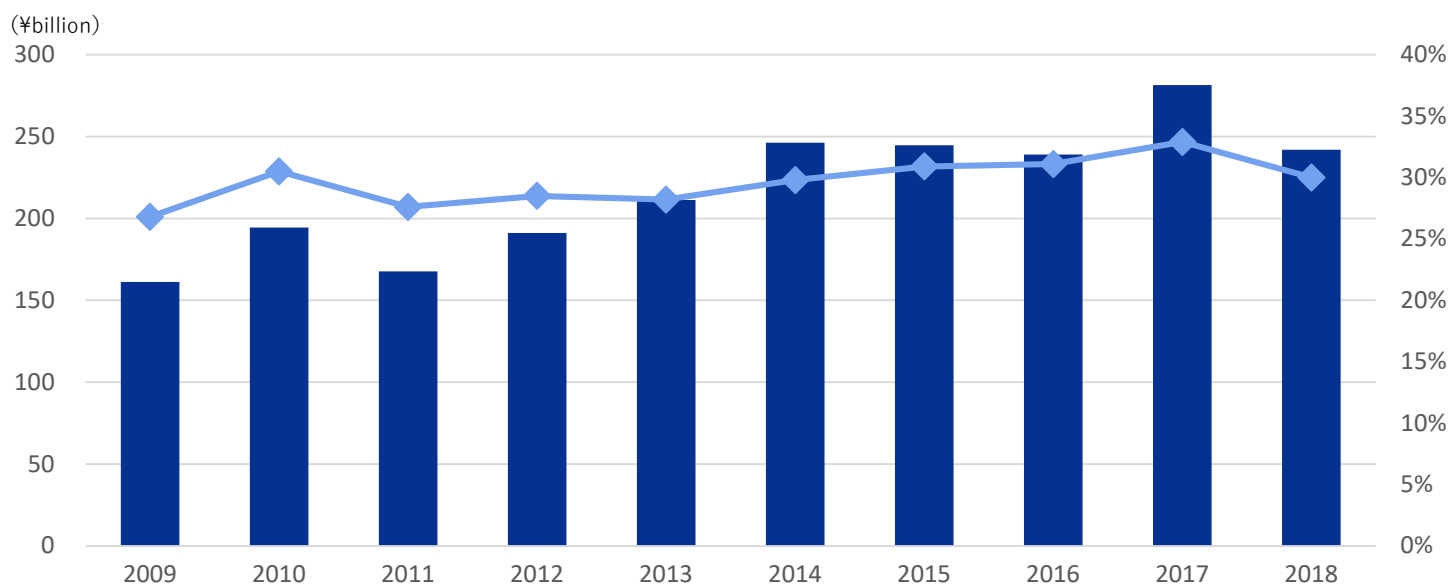


百万円 / Millions of yen

年度 / FY		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	売上収益 Net sales / Revenue	601,859	638,556	607,639	671,253	749,504	825,243	793,054	767,710	857,376	806,495
	売上収益営業利益率 Operating income to sales / revenue	9.3%	13.3%	9.3%	10.2%	9.7%	12.9%	12.9%	12.1%	14.7%	11.5%
	売上収益当期純利益率 / 売上収益当期利益率 Net income to sales / revenue	6.2%	8.7%	5.1%	6.5%	7.0%	9.5%	10.3%	8.3%	10.2%	8.3%

売上総利益率 Gross Profit Ratio

Consolidated



百万円 / Millions of yen

年度 / FY		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	売上収益 Net sales / Revenue	601,859	638,556	607,639	671,253	749,504	825,243	793,054	767,710	857,376	806,495
	売上総利益 Gross profit	161,144	194,518	167,701	191,239	211,291	246,234	244,700	239,118	282,497	241,886
	売上総利益率 Gross profit to sales / revenue	26.8%	30.5%	27.6%	28.5%	28.2%	29.8%	30.9%	31.1%	32.9%	30.0%