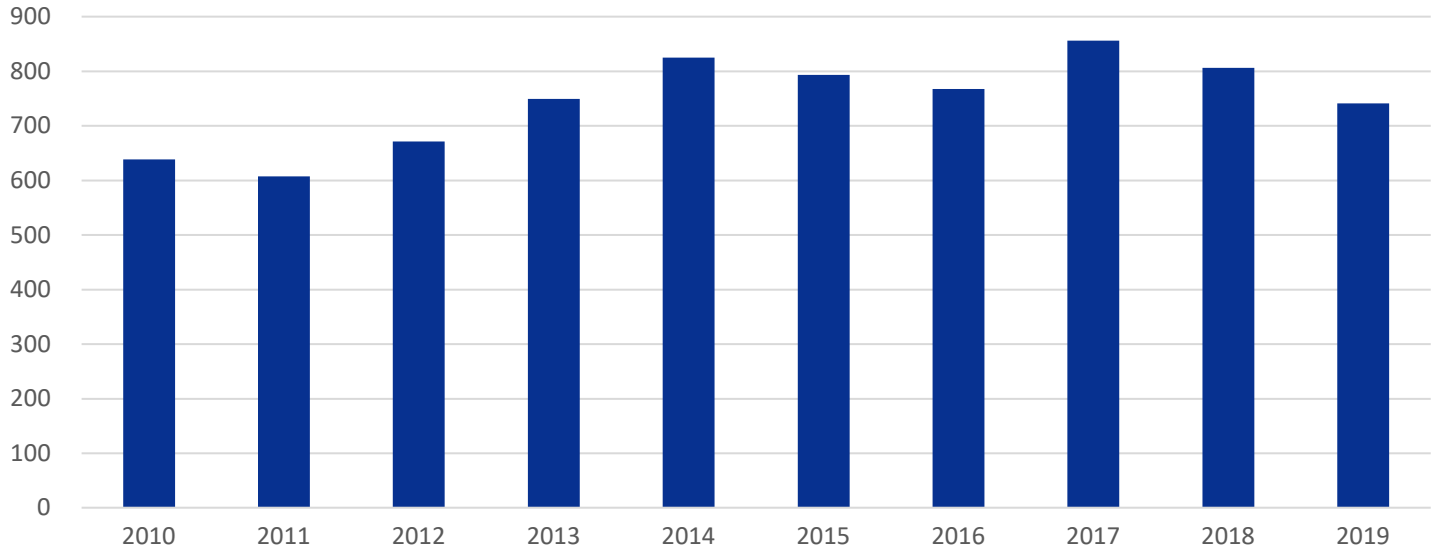


# 売上収益

## Net Sales / Revenue

### Consolidated

(¥billion)



百万円 / Millions of yen

年度 / FY	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
売上収益 Net sales / Revenue	638,556	607,639	671,253	749,504	825,243	793,054	767,710	857,376	806,495	741,018
対前年増減率 % change from previous year	6.1%	-4.8%	10.5%	-	10.1%	-3.9%	-3.2%	-	-5.9%	-8.1%

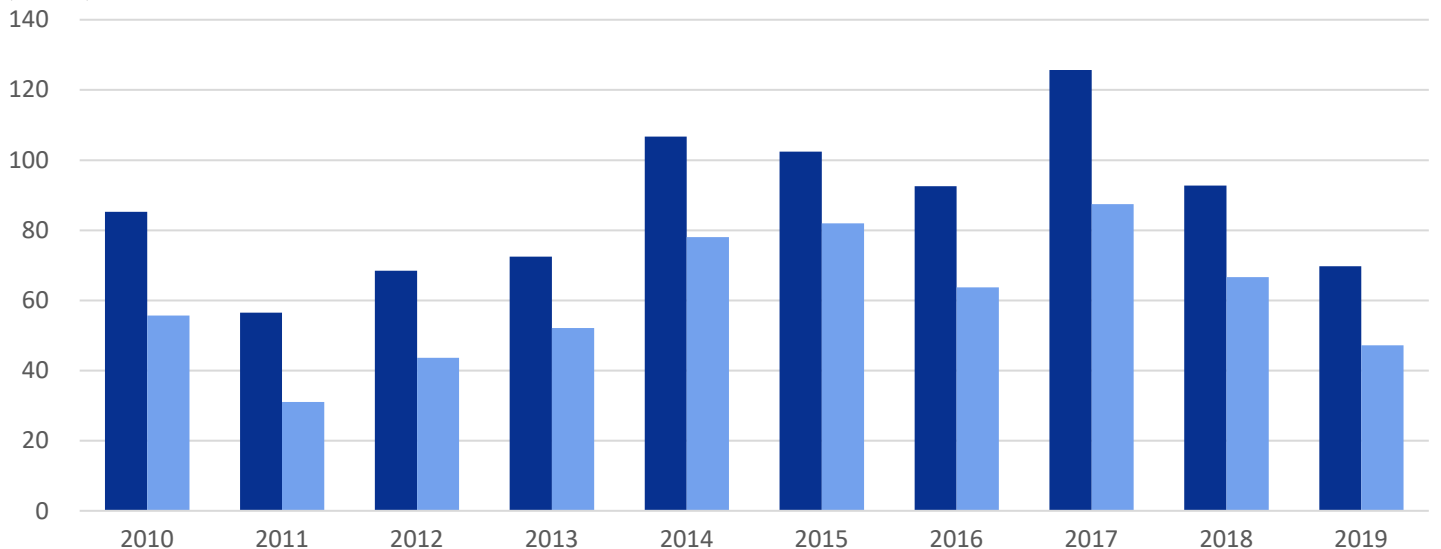
- (注1) 2012年度まで日本会計基準を適用しているため、2013年度の対前年増減率は記載しておりません。  
 (Note1) Until FY2012, Nitto had adopted Japanese accounting standards, so the change between FY2013 and FY2012 is not described.
- (注2) 2018年度より、連結損益計算書の「その他の収益」に計上していた「受取ロイヤリティ」を、「売上収益」に含めて計上することに変更しております。前連結会計年度についても当該表示方法の変更を反映した組替後の数値を記載しております。2017年度の対前年増減率は記載しておりません。  
 (Note2) From FY2018, "royalty income", which was previously included in "other income" on the consolidated statements of income, is included in "revenue". Figures for FY2017, have been restated to reflect this change. The change between FY2017 and FY2016 is not described.

# 利益状況

## Status of Profits

### Consolidated

(¥billion)

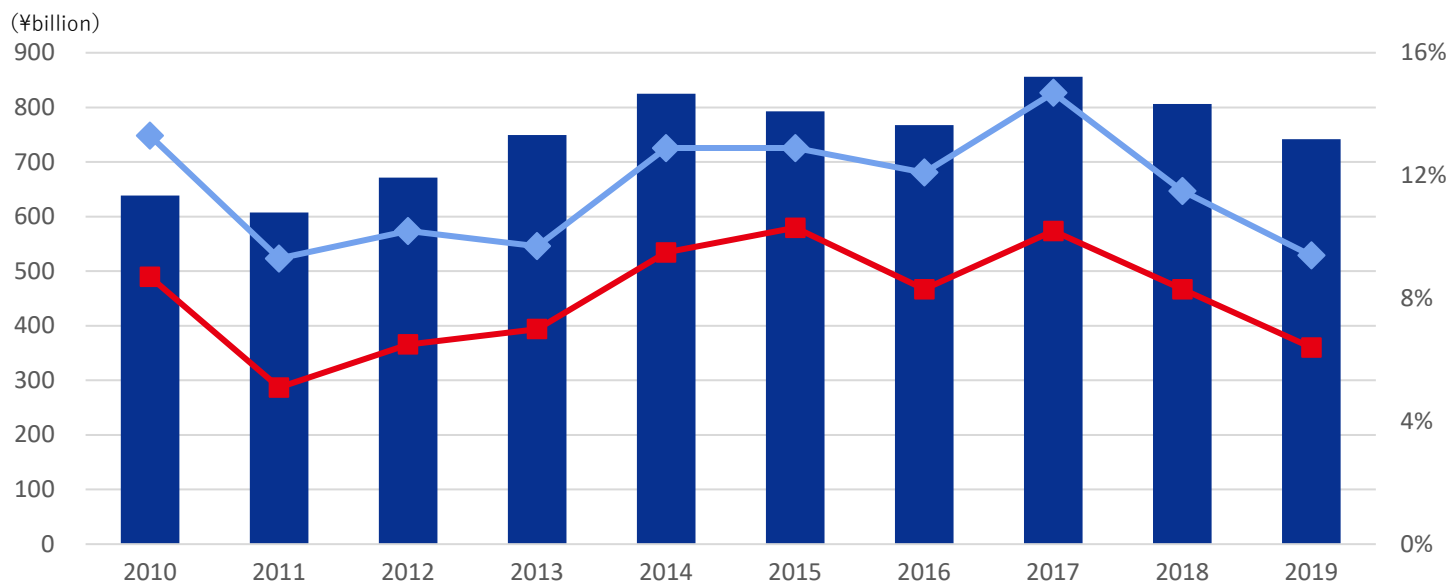


百万円 / Millions of yen

年度 / FY	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
営業利益 Operating income	85,245	56,491	68,482	72,503	106,734	102,397	92,589	125,722	92,777	69,733
当期純利益 / 当期利益 Net income	55,743	31,066	43,696	52,188	78,028	81,989	63,690	87,463	66,616	47,224

## 経営成績 Operating Results

**Consolidated**

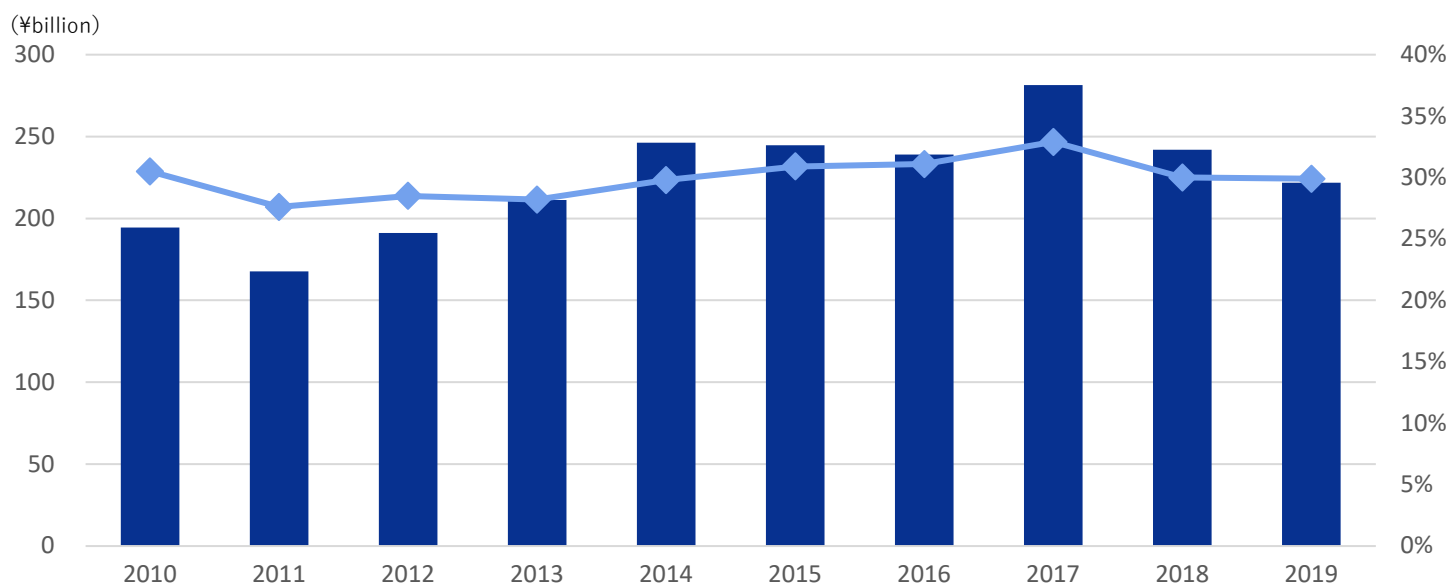


百万円 / Millions of yen

年度 / FY		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	売上収益 Net sales / Revenue	638,556	607,639	671,253	749,504	825,243	793,054	767,710	857,376	806,495	741,018
	売上収益営業利益率 Operating income to sales / revenue	13.3%	9.3%	10.2%	9.7%	12.9%	12.9%	12.1%	14.7%	11.5%	9.4%
	売上収益当期純利益率 / 売上収益当期利益率 Net income to sales / revenue	8.7%	5.1%	6.5%	7.0%	9.5%	10.3%	8.3%	10.2%	8.3%	6.4%

## 売上総利益率 Gross Profit Ratio

**Consolidated**



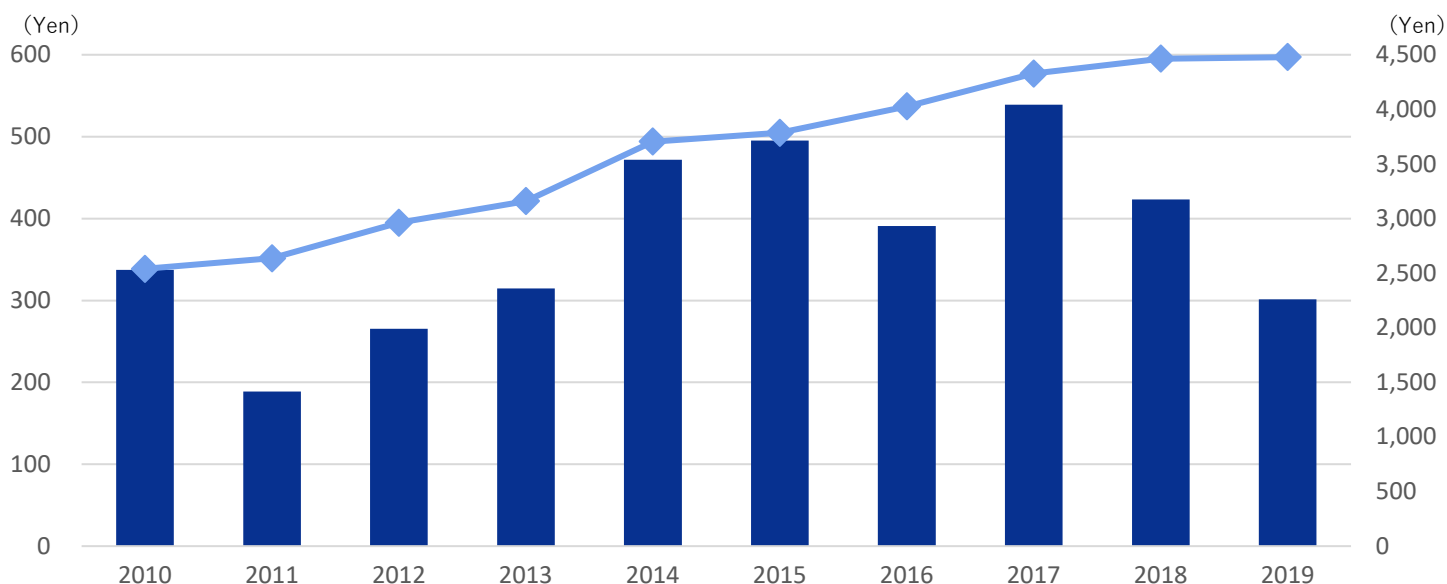
百万円 / Millions of yen

年度 / FY		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	売上収益 Net sales / Revenue	638,556	607,639	671,253	749,504	825,243	793,054	767,710	857,376	806,495	741,018
	売上総利益 Gross profit	194,518	167,701	191,239	211,291	246,234	244,700	239,118	282,497	241,886	221,927
	売上総利益率 Gross profit to sales / revenue	30.5%	27.6%	28.5%	28.2%	29.8%	30.9%	31.1%	32.9%	30.0%	29.9%

# 1株当たり当期純利益・純資産

Net Income and Net Asset per Share

Consolidated



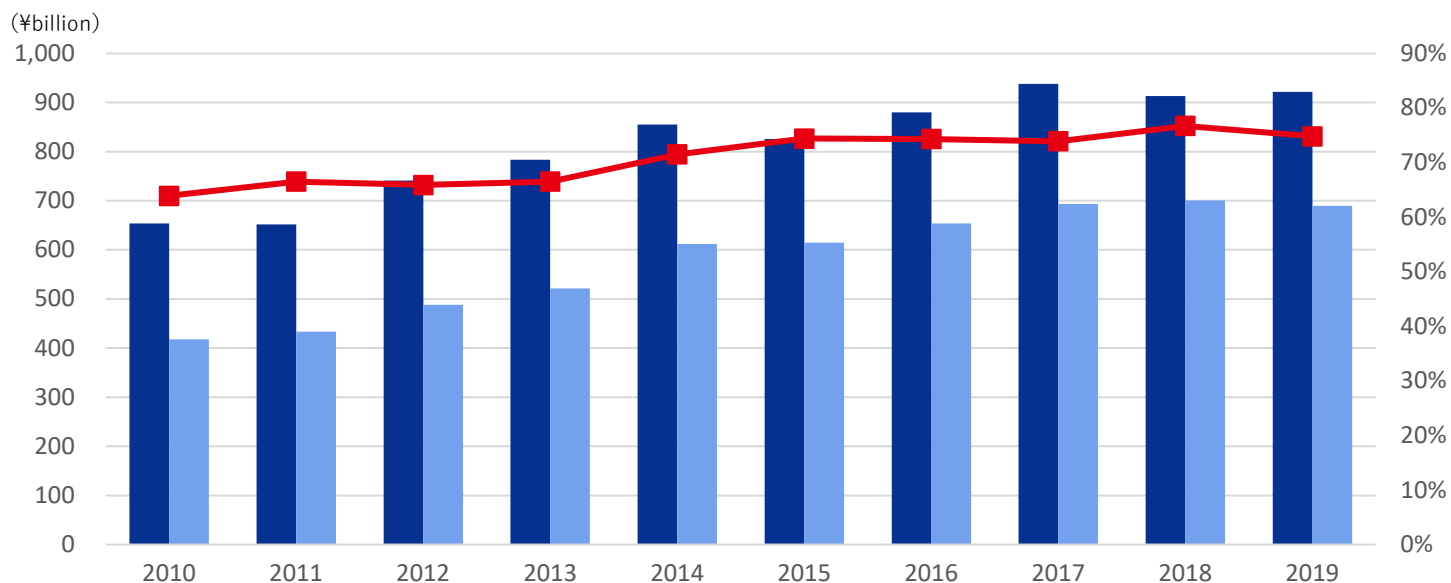
円/Yen

年度/FY		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
■	1株当たり当期純利益 / 当期利益 Net income per share	337.4	188.9	265.4	314.5	471.7	495.2	390.9	538.9	423.5	301.3
◆	1株当たり純資産 / 1株当たり親会社所有者帰属持分 Net asset per share / Equity attributable to owners of the parent company per share	2,540.3	2,635.9	2,961.9	3,159.8	3,705.9	3,785.9	4,027.6	4,328.5	4,465.7	4,479.2

# 親会社所有者帰属持分比率

Ratio of equity to total assets

Consolidated



\* 2012年度まで、自己資本および自己資本比率を示しています。

Until FY2012, the numbers below indicate Shareholders' Equity and Shareholders' Equity ratio.

百万円/Millions of yen

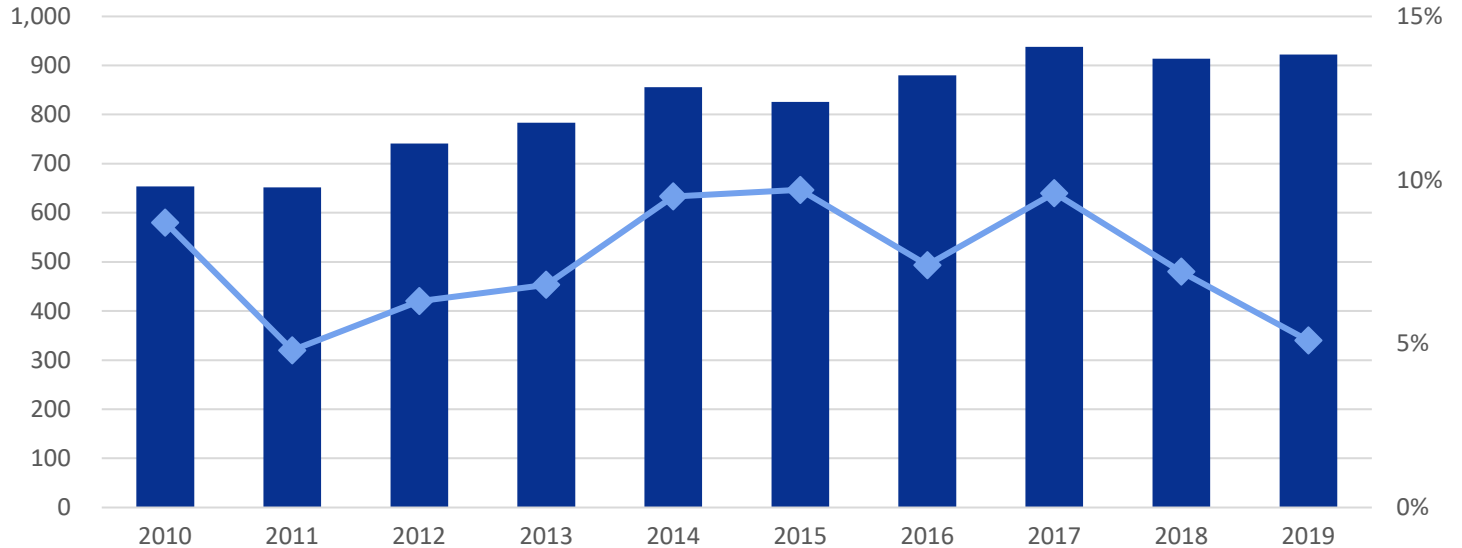
年度/FY		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
■	総資産 Total assets	653,961	651,908	740,949	783,583	855,433	825,905	879,899	937,796	913,418	921,900
■	親会社の所有者に帰属する持分* Equity attributable to owners of the parent company	417,606	433,541	488,179	521,385	612,016	614,425	653,772	693,278	700,443	689,446
■	親会社所有者帰属持分比率* Ratio of equity attributable to owners of the parent company to total assets	63.9%	66.5%	65.9%	66.5%	71.5%	74.4%	74.3%	73.9%	76.7%	74.8%

# 総資産当期純利益率

ROA

Consolidated

(¥billion)



百万円 / Millions of yen

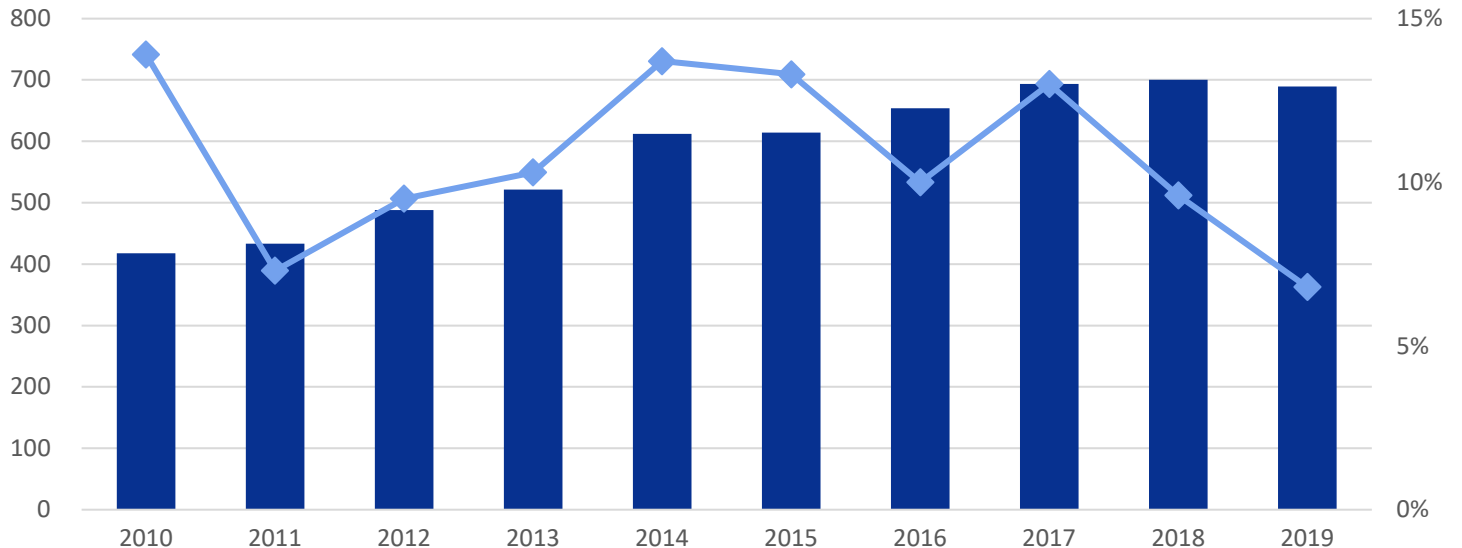
年度 / FY		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
■	総資産 Total assets	653,961	651,908	740,949	783,583	855,433	825,905	879,899	937,796	913,418	921,900
△	当期純利益 / 当期利益 Net income	55,743	31,066	43,696	52,188	78,028	81,989	63,690	87,463	66,616	47,224
◆	総資産当期純利益率 / 総資産当期利益率 ROA	8.7%	4.8%	6.3%	6.8%	9.5%	9.7%	7.4%	9.6%	7.2%	5.1%

# 親会社の所有者に帰属する当期利益率

ROE

Consolidated

(¥billion)



\* 2012年度まで、自己資本および自己資本比率を用いています。

Until FY2012, the numbers below is using Shareholders' Equity and Shareholders' Equity ratio.

百万円 / Millions of yen

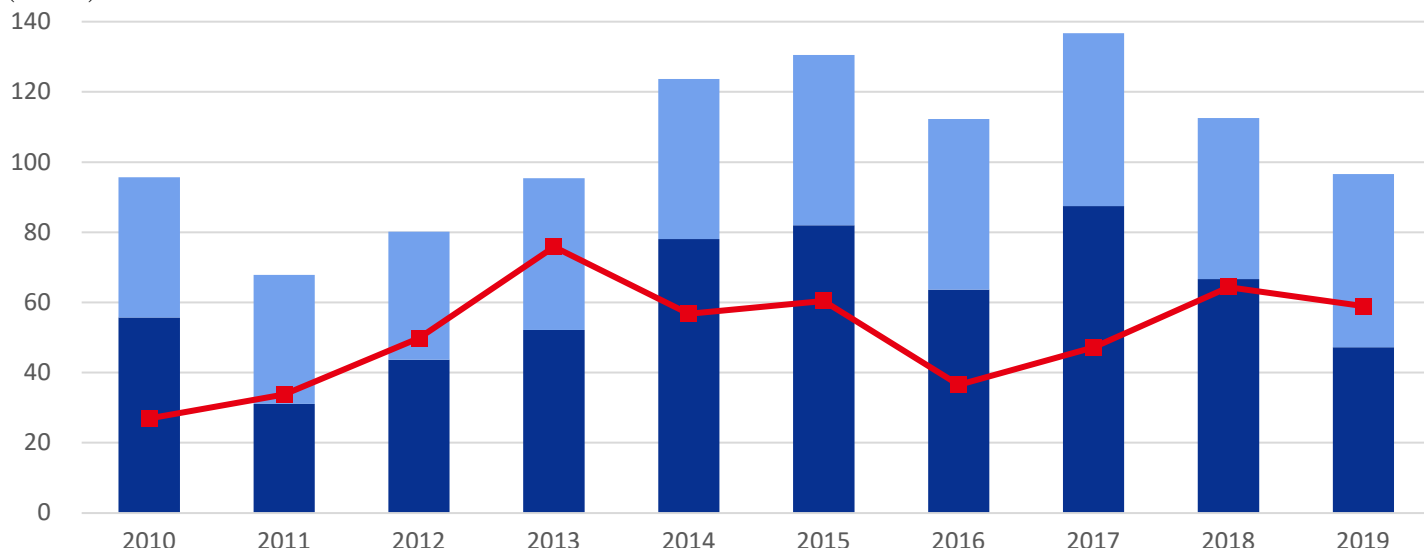
年度 / FY		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
■	親会社の所有者に帰属する持分* Equity attributable to owners of the parent company	417,606	433,541	488,179	521,385	612,016	614,425	653,772	693,278	700,443	689,446
△	親会社の所有者に帰属する当期利益 Net income attributable to owners of the parent company	55,743	31,066	43,696	51,892	77,876	81,683	63,453	87,377	66,560	47,156
◆	親会社の所有者に帰属する当期利益率* ROE	13.9%	7.3%	9.5%	10.3%	13.7%	13.3%	10.0%	13.0%	9.6%	6.8%

## 設備投資・減価償却

### Capital Investment and Depreciation

Consolidated

(¥billion)



\* 2019年度(2020/3月期)よりIFRS第16号「リース」を適用しております。これに伴い、減価償却費には使用权資産の償却額を含んでおります。

From April 1, 2019, the Depreciation Expenses contain the depreciation of the right-of-use assets under IFRS 16.

百万円 / Millions of yen

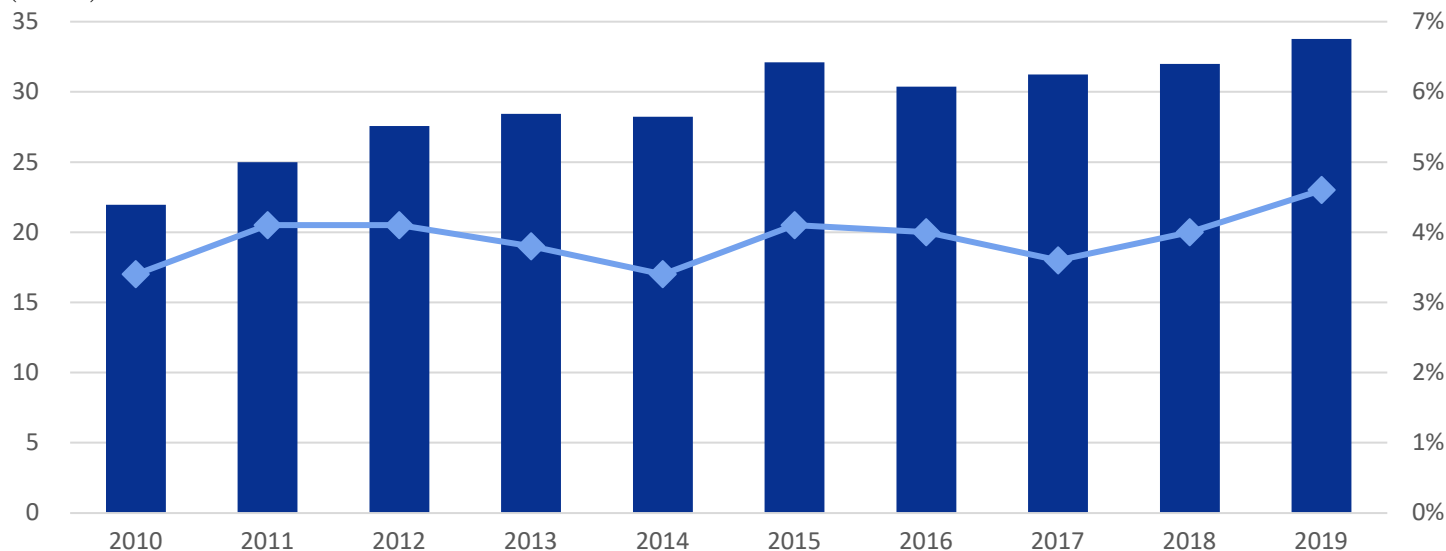
年度 / FY		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
■	設備投資 Capital investment	26,883	33,758	49,807	75,814	56,721	60,420	36,538	47,193	64,353	58,930
■	当期純利益 / 当期利益 Net income	55,743	31,066	43,696	52,188	78,028	81,989	63,690	87,463	66,616	47,224
■	減価償却 Depreciation	39,940	36,806	36,467	43,223	45,662	48,537	48,556	49,283	45,904	49,390

## 研究開発費

### R&D Expenditure

Consolidated

(¥billion)



百万円 / Millions of yen

年度 / FY		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
■	売上収益 Net sales / Revenue	638,556	607,639	671,253	749,504	825,243	793,054	767,710	857,376	806,495	741,018
■	研究開発費 R&D expenditure	21,949	25,003	27,573	28,444	28,240	32,120	30,366	31,243	31,990	33,765
◆	売上収益研究開発費比率 R&D expenditure to sales / revenue	3.4%	4.1%	4.1%	3.8%	3.4%	4.1%	4.0%	3.6%	4.0%	4.6%